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FINANCE & PERFORMANCE SCRUTINY PANEL

**Thursday, 7th March, 2024 at 7.00 pm in the Conference Room,
Civic Centre, Silver Street, Enfield, EN1 3XA**

Membership:

Cllrs: Nawshad Ali (Chair), Sabri Ozaydin (Vice Chair), Guney Dogan, Thomas Fawns, Alessandro Georgiou, Ayten Guzel, Paul Pratt, and Julian Sampson.

AGENDA – PART 1

1. WELCOME AND APOLOGIES

2. DECLARATION OF INTEREST

Members are asked to declare any disclosable pecuniary, other pecuniary or non-pecuniary interests relating to items on the agenda.

3. MINUTES OF THE PREVIOUS MEETING (Pages 1 - 6)

To receive and agree the minutes of the meeting held on Tuesday 16 January 2024.

4. TEMPORARY ACCOMMODATION AND HOUSING REVENUE ACCOUNT BUDGET OVERVIEW (Pages 7 - 12)

To receive an update on Temporary Accommodation and Housing Revenue Account budget overview.

5. QUARTERLY REVENUE MONITORING REPORT (Pages 13 - 58)

To receive the most recent Quarterly Revenue Monitoring Report.

6. QUARTERLY CAPITAL MONITORING REPORT (Pages 59 - 72)

To receive the most recent Quarterly Capital Monitoring Report.

7. QUARTERLY PERFORMANCE MONITORING REPORT (Pages 73 - 94)

To receive the most recent Quarterly Performance Monitoring Report.

8. WORK PROGRAMME 2023/24 (Pages 95 - 98)

To note the Finance & Performance Scrutiny Panel Work Programme for 2023/24.

9. DATES OF FUTURE MEETINGS

To note that the dates of future meetings are as follows:

Thursday 11th April 2024.